

US Financing in Thousands of Dollars

Office of Democracy and Governance

932-004 Governance Program	DA	ESF
Through September 30, 2002		
Obligations	25,427	1,684
Expenditures	23,991	1,672
Unliquidated	1,436	12
Fiscal Year 2003		
Obligations	4,407	0
Expenditures	508	0
Through September 30, 2003		
Obligations	29,834	1,684
Expenditures	24,499	1,672
Unliquidated	5,335	12
Prior Year Unobligated Funds		
Obligations	705	1,000
Planned Fiscal Year 2004 NOA		
Obligations	1,869	0
Total Planned Fiscal Year 2004		
Obligations	2,574	1,000
Proposed Fiscal Year 2005 NOA		
Obligations	1,925	0
Future Obligations	0	0
Est. Total Cost	34,333	2,684